



# Financial Overview 2016-17

Council Meeting  
August 12<sup>th</sup>, 2017

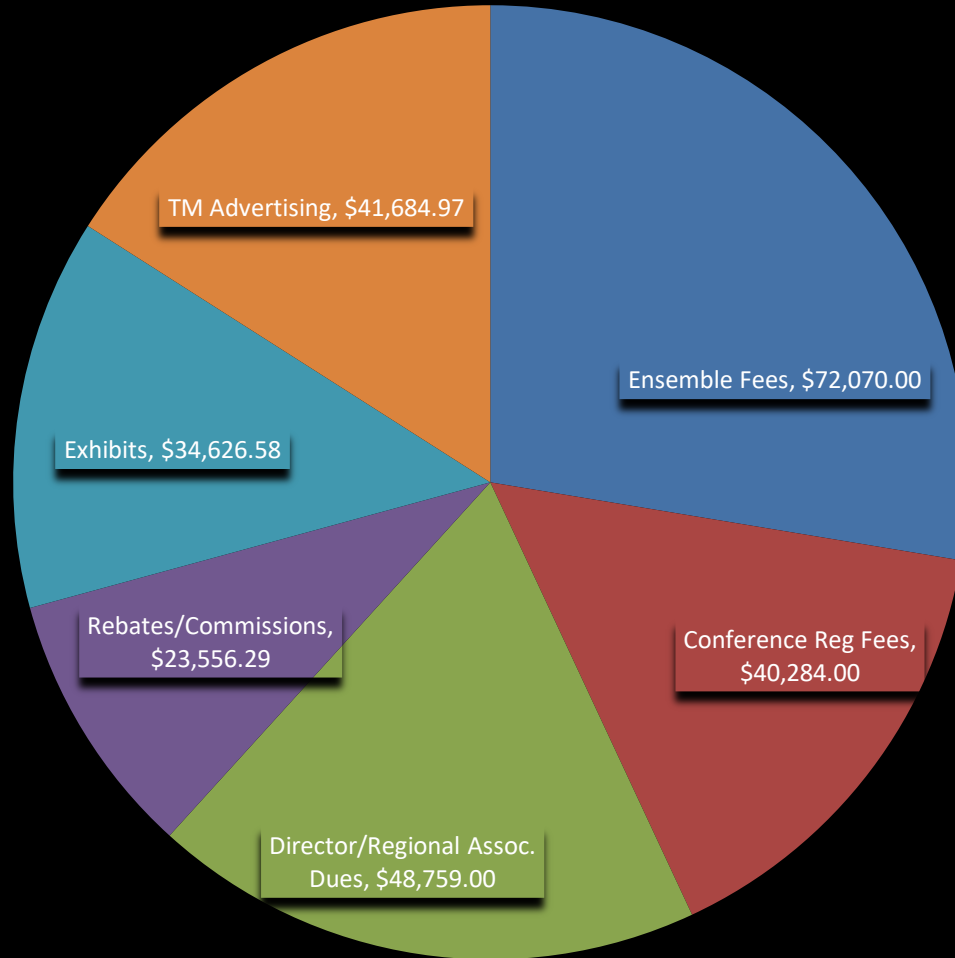
# MAIN INCOME

2017

Ensemble Fees	\$72,070.00
Conference Reg Fees	\$40,284.00
Director/Regional Assoc. Dues	\$48,759.00
Rebates/Commissions	\$23,556.29
Exhibits	\$34,626.58
Tenn. Musician Advertising	\$41,684.97 (Includes late payments from previous year)

**TOTAL INCOME** **\$328,233.78**

# 2016-17 TMEA MAIN SOURCES OF INCOME



# MAIN EXPENSES

July 1, 2016 – June 30th, 2017

**2017**

All State	\$ 41,832.82
Conference	\$109,967.60
TMEA Operations(Travel, Mtgs, etc.)	\$ 69,092.00
State Concert Festival	\$ 14,066.60
Tenn Musician	\$ 39,513.57

**Total ALL Expenses            \$291,783.00**

# 2016-17 TMEA MAIN EXPENSES

