



Financial Overview 2014-15

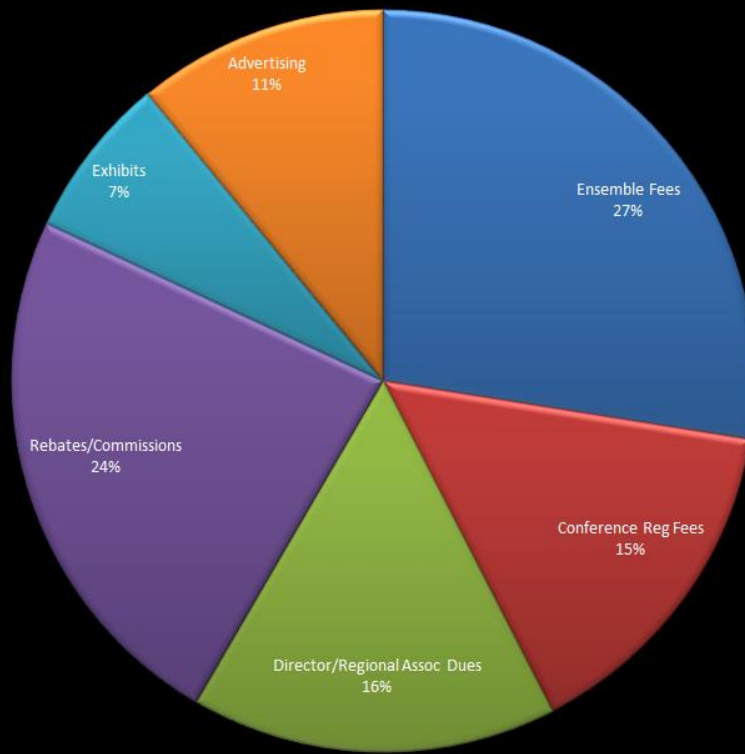
Council Meeting
August 8th, 2015

INCOME

July 1, 2014 - July 30, 2015

| | |
|------------------------------|---------------------|
| Ensemble Fees | \$74,730.00 |
| Conference Reg Fees | \$40,535.37 |
| Director/Regional Assoc Dues | \$43,286.00 |
| Rebates/Commissions | \$63,981.60 |
| Exhibits | \$19,289.84 |
| Advertising | \$29,690.00 |
| | |
| Total | \$271,512.81 |

2014-15 TMEA INCOME



EXPENSES

July 1, 2014 - July 30, 2015

Expenses

| | |
|-------------------------------------|----------------------|
| All State | \$47,239.90 |
| Conference | \$94,496.66 |
| TMEA Operations(Travel, Mtgs, etc.) | \$37,522.16 |
| Advocacy (Collegiate) | \$1,454.92 |
| State Concert Festival | \$13,327.42 |
| Tenn Musician | \$22,686.37 |
| Total | \$216, 727.43 |

2014-15 TMEA EXPENSES

