



Financial Overview 2015-16

Council Meeting
August 13th, 2016

MAIN INCOME

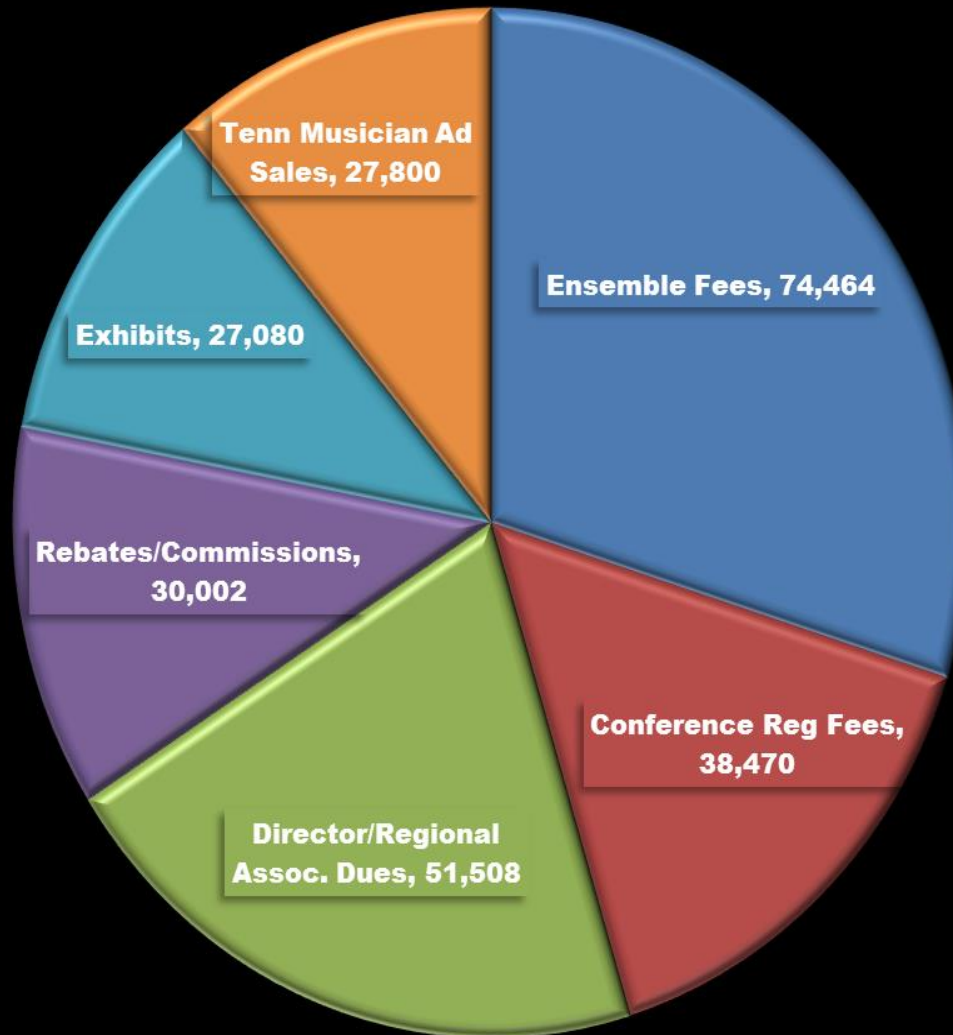
July 1, 2015 - August 12, 2016

Ensemble Fees	\$74,730.00
Conference Reg Fees	\$38,470.00
Director/Regional Assoc. Dues	\$51,508.00
Rebates/Commissions	\$30,002.00
Exhibits	\$27,080.00
Advertising	\$27,800.00

TOTAL INCOME

\$304,399.00

2015-16 TMEA MAIN SOURCES OF INCOME



MAIN EXPENSES

July 1, 2015 – August 12th, 2016

Expenses

All State	\$59,404.00
Conference	\$148,648.00
TMEA Operations(Travel, Mtgs, etc.)	\$35,748.00
State Concert Festival	\$13,327.42
Tenn Musician	\$22,686.37

Total ALL Expenses \$291,783.00

**2015-16 TMEA
MAIN EXPENSES**

**State Concert
Festival, \$11,594**

**Tennessee
Musician, \$37,012**

All State, \$59,404

**TMEA
Operations(Travel,
mtgs, etc.), \$35,748**

**Conference,
\$148,684**

